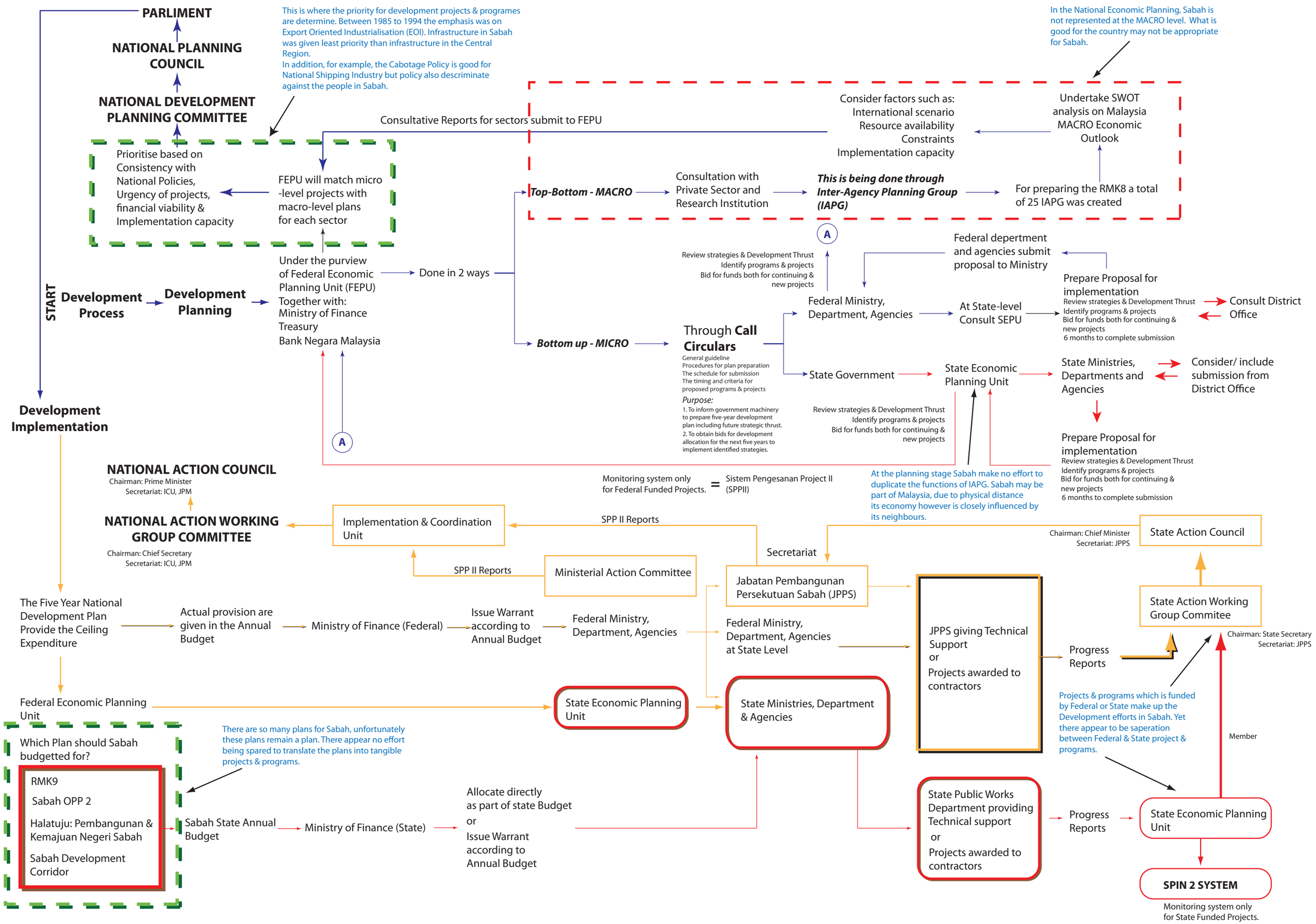
PARLIMENT
NATIONAL PLANNING COUNCIL
NATIONAL DEVELOPMENT PLANNING COMMITTEE
This is where the priority for development projects & programes are determine. Between 1985 to 1994 the emphasis was on Export Oriented Industrialisation (EOI). Infrastructure in Sabah was given least priority than infrastructure in the Central Region.
In addition, for example, the Cabotage Policy is good for National Shipping Industry but policy also descriminate against the people in Sabah.
In the National Economic Planning, Sabah is not represented at the MACRO level. What is good for the country may not be appropriate for Sabah.
Consultative Reports for sectors submit to FEPU
Consider factors such as:
International scenario
Resource availability
Constraints
Implementation capacity
Undertake SWOT analysis on Malaysia MACRO Economic Outlook
Prioritise based on Consistency with National Policies, Urgency of projects, financial viability & Implementation capacity
FEPU will match micro -level projects with macro-level plans for each sector
Top-Bottom - MACRO
Consultation with Private Sector and Research Institution
This is being done through Inter-Agency Planning Group (IAPG)
For preparing the RMK8 a total of 25 IAPG was created
A
Review strategies & Development Thrust
Identify programs & projects
Bid for funds both for continuing & new projects
Federal depertment and agencies submit proposal to Ministry
Prepare Proposal for implementation
Review strategies & Development Thrust
Identify programs & projects
Bid for funds both for continuing & new projects
6 months to complete submission
Consult District Office
START
Development Process
Development Planning
Under the purview of Federal Economic Planning Unit (FEPU)
Together with:
Ministry of Finance
Treasury
Bank Negara Malaysia
Done in 2 ways
Federal Ministry, Department, Agencies
At State-level Consult SEPU
Bottom up - MICRO
Through Call Circulars
General guideline
Procedures for plan preparation
The schedule for submission
The timing and criteria for proposed programs & projects
Purpose:
1. To inform government machinery to prepare five-year development plan including future strategic thrust.
2. To obtain bids for development allocation for the next five years to implement identified strategies.
State Government
State Economic Planning Unit
State Ministries, Departments and Agencies
Consider/ include submission from District Office
Review strategies & Development Thrust
Identify programs & projects
Bid for funds both for continuing & new projects
Prepare Proposal for implementation
Review strategies & Development Thrust
Identify programs & projects
Bid for funds both for continuing & new projects
6 months to complete submission
Development Implementation
A
NATIONAL ACTION COUNCIL
Chairman: Prime Minister
Secretariat: ICU, JPM
Monitoring system only for Federal Funded Projects.
=
Sistem Pengesanan Project II (SPPII)
At the planning stage Sabah make no effort to duplicate the functions of IAPG. Sabah may be part of Malaysia, due to physical distance its economy however is closely influenced by its neighbours.
NATIONAL ACTION WORKING GROUP COMMITTEE
Chairman: Chief Secretary
Secretariat: ICU, JPM
Implementation & Coordination Unit
SPP II Reports
Chairman: Chief Minister
Secretariat: JPPS
State Action Council
Secretariat
SPP II Reports
Ministerial Action Committee
Jabatan Pembangunan Persekutuan Sabah (JPPS)
State Action Working Group Commitee
The Five Year National Development Plan Provide the Ceiling Expenditure
Actual provision are given in the Annual Budget
Ministry of Finance (Federal)
Issue Warrant according to Annual Budget
Federal Ministry, Department, Agencies
Federal Ministry, Department, Agencies at State Level
JPPS giving Technical Support
or
Projects awarded to contractors
Progress Reports
Chairman: State Secretary
Secretariat: JPPS
Federal Economic Planning Unit
State Economic Planning Unit
State Ministries, Department & Agencies
Projects & programs which is funded by Federal or State make up the Development efforts in Sabah. Yet there appear to be saperation between Federal & State project & programs.
Member
Which Plan should Sabah budgetted for?
There are so many plans for Sabah, unfortunately these plans remain a plan. There appear no effort being spared to translate the plans into tangible projects & programs.
RMK9
Sabah OPP 2
Halatuju: Pembangunan & Kemajuan Negeri Sabah
Sabah Development Corridor
Sabah State Annual Budget
Ministry of Finance (State)
Allocate directly as part of state Budget
or
Issue Warrant according to Annual Budget
State Public Works Department providing Technical support
or
Projects awarded to contractors
Progress Reports
State Economic Planning Unit
SPIN 2 SYSTEM
Monitoring system only for State Funded Projects.